



APRIL 20, 2023

**Washingtonville Central
School District
2023-2024
Budget Adoption**



2023-2024 BUDGET- REVENUE

Total Revenues	Increase \$	Increase %
\$ 124,356,502	\$ 7,681,197	6.58%



Source	Projected 2023-2024	Approved 2022-2023	Increase/ (Decrease)	
State Aid	\$ 52,652,495	\$ 43,013,923	\$ 9,638,572	22.41%
Miscellaneous Other	1,823,750	2,275,996	(452,246)	(19.87)%
Fund Balance and Reserves	6,238,969	9,508,913	(3,269,944)	(34.39)%
Tax Levy	63,641,288	61,876,473	1,764,815	2.85%
Total	\$ 124,356,502	\$ 116,675,305	\$ 7,681,197	6.58%



2023-2024 BUDGET - EXPENDITURES

In accordance with New York State Law, the following breaks down the budget expenditures into the following three functional components:

	2023-2024 Proposed Budget	2022-2023 Approved Budget	Increase / (Decrease)
Administrative	\$ 11,136,684	\$ 10,818,215	\$ 318,469
Program	\$97,938,666	\$90,474,413	\$ 7,464,253
Capital	\$ 15,281,152	\$ 15,382,677	\$ (101,525)
Total	\$ 124,356,502	\$ 116,675,305	\$ 7,681,197

Administrative Component – administrative salaries/benefits, related office staffing, board of education expenses, legal, auditing, insurance, BOCES admin/capital expenses and data processing costs.

Program Component – instructional salaries/benefits/materials/supplies, guidance, health services, BOCES programs, interscholastic sports, extracurricular programs, and transportation.

Capital Component – facility maintenance/operations, transfer to capital, and debt service payments.



Washingtonville
CENTRAL SCHOOL DISTRICT

Proposition 1: 2023-24 Budget

“Shall the Board of Education of the Washingtonville Central School District be authorized to expend the sum of \$124,356,502 for the 2023-2024 school year for school purposes and levy the necessary tax?”



Proposition 2 - Purchase of School Buses

(a) That the Board of Education of the Washingtonville Central School District, in the County of Orange, New York (the “District”), is hereby authorized to purchase various school buses, vans and related equipment for use by the District and to expend \$1,473,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$1,473,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$1,473,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.



Washingtonville
CENTRAL SCHOOL DISTRICT

May 16, 2023

Washingtonville Central High School

6 am to 9 pm

- ✓ **2022-23 Budget Vote**
- ✓ **Purchase of School Buses and Related Equipment Proposition**
- ✓ **School Board Elections**

