

## BUDGET NARRATIVE

<b>LEA: Washingtonville CSD</b>	<b>FOR TITLE: ARP-ESSER 1% Comprehensive After School</b>
<b>BEDSCODE: 440102060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 15 Professional Salaries</i></b>	Salaries to pay for staffing for our HS Evening Academy and MS Bridge Academy program that address the social-emotional and academic needs of all students, including low-income students, children with disabilities, English Language learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care of the LEA. <i>Cost not to exceed, \$126,064 as follows: HS Evening Academy: \$82,750 MS Bridge Academy: \$43,314</i>
<b><i>Code 16 Support Staff Salaries</i></b>	
<b><i>Code 40 Purchased Services</i></b>	
<b><i>Code 45 Supplies and Materials</i></b>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	Funding to cover the cost of employee benefits including social security, retirement and health insurance for faculty participating in our HS Evening Academy and MS Bridge Academy. <i>Costs not to exceed \$24,032 as followed:</i> <i>HS Evening Academy: \$14,440</i> <i>MS Bridge Academy: \$7,558</i> <i>Health Insurance: \$2,034</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	