

BUDGET NARRATIVE

LEA: Washingtonville CSD	FOR TITLE: ARP-ESSER 1% Reserve Summer Learning Enrichment Grant
BEDSCODE: 440102060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Salaries to pay for staffing for our HS and MS summer school programs and our elementary summer enrichment program that address the social-emotional and academic needs of all students, including low-income students, children with disabilities, English Language learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care of the LEA. <i>Cost not to exceed, \$148,956 as follows:</i> <i>HS Summer School/Credit Recovery: \$58,920</i> <i>MS Summer Skills Program: \$47,136</i> <i>Elementary Enrichment Program: \$42,900</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	Funding to cover the cost of social security benefits for employees in our summer school programs not to exceed \$1,140.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	